

<b>Bicentennial Union High School District</b>	<b>150576</b>	<b>La Paz</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$313,062	\$67,282	\$7,384	\$25,108	\$0	\$412,836
Support Services						
Students	\$0	\$0	\$397	\$152	\$0	\$549
Instructional Staff	\$5,785	\$634	\$738	\$992	\$0	\$8,149
General Administration	\$135,321	\$24,612	\$9,710	\$4,240	\$0	\$173,883
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$38,128	\$10,576	\$14,761	\$0	\$0	\$63,465
Operation Maintenance of Plant Services	\$34,853	\$10,899	\$105,600	\$33,431	\$0	\$184,783
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$36,292	\$14,016	\$0	\$0	\$0	\$50,308
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$23,350	\$2,443	\$7,552	\$14,122	\$1,225	\$48,692
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$586,791</b>	<b>\$130,462</b>	<b>\$146,142</b>	<b>\$78,045</b>	<b>\$1,225</b>	<b>\$942,665</b>
<b>Special Education</b>						
Classroom Instruction	\$74,972	\$18,272	\$990	\$1,329	\$0	\$95,563
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$74,972</b>	<b>\$18,272</b>	<b>\$990</b>	<b>\$1,329</b>	<b>\$0</b>	<b>\$95,563</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$158,905	\$45,281	\$27,744	\$43,453	\$0	\$275,383
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$820,668</b>	<b>\$194,015</b>	<b>\$174,876</b>	<b>\$122,827</b>	<b>\$1,225</b>	<b>\$1,313,611</b>

Taken from FY 1998-1999 Annual Financial Report